

City of Creve Coeur

Proposition P Police Funds – Policy Draft

Missouri statutes require revenues from the law enforcement sales tax to be used for police and public safety purposes.

Funds initially will be used for furniture, fixtures, equipment including technology and audio-visual equipment for the new Police Station, up to \$325,000.

Thereafter, the policy on the use of funds will be as follows, subject to annual review by the City Council:

- 1) Police operating costs – 60%
 - a) Future police compensation increases as may be needed to maintain competitive salaries and benefits.
 - b) Training
 - c) Contractual and other expenditures to maintain police service levels.
- 2) Public safety capital expenditures – 15%
 - a) Police equipment and capital improvements, including technology and communication upgrades, enhanced in-car cameras
 - b) Public safety improvements such as security enhancements at city facilities or parks; or future improvements to the new police station
- 3) Police building maintenance and operating costs - 15%
- 4) Reserve for police pension liability - 10 %